

## Forecast output class operating statements\* for the year ending 30 June 2007

Departmental output expense	Revenue Crown \$000	Revenue Depts \$000	Revenue Other \$000	Total Revenue \$000	Total expenses \$000	Surplus \$000
<b>Legislative Auditor (Multi-class Output Appropriation)</b>						
Basis – these output expenses use the same resources and contribute to the same outcome.						
<b>Parliamentary Services</b>						
Scope: Assisting Parliament in its role of encouraging accountability for resources, including advice to Select Committees and others, and undertaking the Controller function.						
	2,849	-	-	2,849	2,848	1
<b>Performance Audits and Inquiries</b>						
Scope: Undertaking and reporting on performance audits and inquiries to central and local government entities.						
	6,295	-	-	6,295	6,295	-
<b>Provision of Audit and other Assurance Services</b>						
Scope: The provision of audit services to public entities by Audit New Zealand and private sector audit providers, and audit-related assurance services undertaken by Audit New Zealand at the request of audited entities.						
	150	6,947	35,215	42,312	42,058	254
<b>Total</b>	<b>9,294</b>	<b>6,947</b>	<b>35,215</b>	<b>51,456</b>	<b>51,201</b>	<b>255</b>

\* Details of the forecast performance for each class of outputs are set out on pages 36-42.