

Forecast details of physical assets by category  
as at 30 June 2007

	As at 30 June 2006		Forecast Position as at 30 June 2007		
	Budgeted Net Book Value	Estimated Actual Net Book Value	Cost	Accumulated Depreciation	Net Book Value
	\$000	\$000	\$000	\$000	\$000
Furniture and fittings	681	681	3,087	2,181	906
Office equipment	179	179	1,338	1,145	193
Motor vehicles	423	423	747	543	204
Computer Hardware	703	703	2,314	1,720	594
Computer Software	318	318	3,475	3,110	365
<b>Total</b>	<b>2,304</b>	<b>2,304</b>	<b>10,961</b>	<b>8,699</b>	<b>2,262</b>