

Prospective appropriation statement for the year ending 30 June 2007

Description of statement

This statement breaks down the expenditure reported in the Statement of Prospective Financial Performance (on page 47) and the Forecast Output Class Operating Statements (on the next page) with the corresponding appropriations appearing in Part B1 of Vote Audit for 2006-07 in the *Estimates of Appropriations* (parliamentary paper B.5 Vol.1).

Departmental Output Expense	\$000
Legislative Auditor (Multi-class Output Appropriation)	
Parliamentary Services	
• Annual appropriation	2,212
• Other appropriation	636
	2,848
Performance Audits and Inquiries	6,295
Legislative Auditor	9,143
Provision of Audit and other Assurance Services	42,058
Total Departmental Output Expense	51,201