

Statement of Financial Performance

for the year ended 30 June 2005

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The accounting policies on pages 77-79, and notes on pages 88-96, form part of these statements.

This statement reports the revenue and expenses relating to all outputs (goods and services) produced by the office. Supporting statements showing the revenue and expenditure of each output class are on pages 67, 69, 72 and 75.

	Notes	2004-05 actual \$000	2004-05 forecast* \$000	2003-04 actual \$000
Continuing activities				
Revenue				
Crown	2	8,183	8,183	5,637
Other	3	35,302	33,831	35,175
Total revenue		<u>43,485</u>	<u>42,014</u>	<u>40,812</u>
Expenses				
Personnel costs		20,143	19,542	19,278
Operating costs	4	21,357	20,147	20,222
Depreciation	5	1,122	1,156	956
Capital charge	6	87	222	198
Total expenses		<u>42,709</u>	<u>41,067</u>	<u>40,654</u>
Surplus		<u>776</u>	<u>947</u>	<u>158</u>

* See note 1 on page 88.