

Statement of Appropriations for the year ended 30 June 2005

The accounting policies on pages 77-79, and notes on pages 88-96, form part of these statements.

This statement reports actual expenses incurred against each appropriation administered by the office.

	Output Expenses		Appropriations
	GST exclusive \$000	GST inclusive ¹ \$000	GST inclusive \$000
Operating flows			
Annual appropriations			
Mode B Gross			
D1 Reports and advice to Parliament	6,848	7,760	8,151
D2 Controller function	83	93	146
D3 Non-contested audit services	3,928	4,448	4,703
Total annual appropriations	<u>10,859</u>	<u>12,301</u>	<u>13,000</u>
Other appropriations			
Mode B Gross			
D1 Reports and advice to Parliament ²	<u>621</u>	<u>621</u>	<u>621</u>
Mode B Net			
D4 Contested audit services ³	<u>31,229</u>	<u>35,145</u>	<u>33,320</u>
Total other appropriations	<u>31,850</u>	<u>35,766</u>	<u>33,941</u>
Total output expenses as reported in the Statement of Financial Performance	<u>42,709</u>		
Capital flows			
Non-departmental annual appropriation			
Repayment of debt			
Overdraft repayment ⁴		-	500
Total appropriations		<u>48,067</u>	<u>47,441</u>

1 GST is based upon the amount of revenue received within each output. All appropriations are GST-inclusive, except for other appropriations (Mode B Gross), which are exempt from GST.

2 Costs incurred pursuant to clause 5 of Schedule 3 of the Public Audit Act 2001.

3 Costs incurred pursuant to section 10 of the Public Finance Act 1989.

4 Provides for the repayment of principal on an overdraft facility.

Statement of Unappropriated Expenditure for the year ended 30 June 2005

The office incurred no unappropriated expenditure during the year ended 30 June 2005 (nil for the year ended 30 June 2004).