

Statement of Prospective Movements in Taxpayers' Funds (Equity)

For the Year Ending 30 June 2006

Description of Statement

The Statement of Prospective Movements in Taxpayers' Funds combines information about the surplus with other aspects of the financial performance of the Office to give a degree of measure of comprehensive income.

	2004-05		2005-06
	Budgeted	Estimated Actual	Forecast
	\$000	\$000	\$000
Taxpayers' Funds brought forward at 1 July	3,586	3,586	3,586
Movements during the year			
Surplus	247	947	244
<i>Total Recognised Revenues and Expenses for the Year</i>	247	947	244
Flows to and from the Crown			
Provision for payment to the Crown	(247)	(947)	(244)
Taxpayers' Funds at 30 June	3,586	3,586	3,586