

# FORECAST FINANCIAL STATEMENTS FOR 2005-06



## Forecast Output Class Operating Statements<sup>19</sup> For the Year Ending 30 June 2006

Departmental Output Class	Scope	Revenue		Revenue		Total		Surplus	
		Crown \$'000	Depts \$'000	Other \$'000	Revenue \$'000	Expenditures \$'000	Excess \$'000	Surplus \$'000	
<b>Mode B Gross</b>									
D1 Reports and advice arising from the exercise of the function of legislative auditor.	The Auditor-General has a constitutional function in assisting Parliament in its role of ensuring accountability for public resources.	8,584	-	4	8,588	(8,587)	1		
D2 The Controller function and the appropriation audit.	Providing independent assurance to Parliament that expenses or capital expenditure have been incurred (or public money spent) within the scope, amount and period of the appropriation or other statutory authority, and are for lawful purposes.	131	-	-	131	(131)	-		
D3 Provision of audit and other assurance services.	Conducting and reporting on audits by Audit New Zealand and private sector audit providers, and audit-related assurance services undertaken by Audit New Zealand.	190	6,947	27,898	35,035	(34,792)	243		
<b>Totals</b>		<b>8,905</b>	<b>6,947</b>	<b>27,902</b>	<b>43,754</b>	<b>(43,510)</b>	<b>244</b>		

<sup>19</sup> Details of the forecast performance for each class of outputs are set out on pages 74-84 of this report.