

# Prospective Appropriation Statement

For the Year Ending 30 June 2006

## Description of Statement

This statement breaks down the expenditure reported in the Statement of Prospective Financial Performance (on page 89) and the Forecast Output Class Operating Statements (on the next page) with the corresponding appropriations appearing in Part B1 of Vote Audit for 2005-06 in the Estimates of Appropriations (parliamentary paper B.5 Vol.1).

	<i>\$000</i>
<b>Departmental Output Classes</b>	
<b>Mode B Gross</b>	
Output Class D1	
• Annual appropriation	7,966
• Other appropriation	621
	8,587
Output Class D2	131
Output Class D3	34,792
	43,510
<b>Total Departmental Output Classes</b>	
<b>Repayment of Debt</b>	
Net Overdraft Repayment	500
	500
<b>Total Repayment of Debt</b>	
	500
<b>Total Appropriations</b>	<b>44,010</b>