

Forecast Capital Expenditure

For the Year Ending 30 June 2006

	Actual June 02 \$000	Actual June 03 \$000	Actual June 04 \$000	Estimated Actual* June 05 \$000	Forecast June 06 \$000
Furniture and fittings	44	61	69	479	305
Office equipment	149	94	29	72	35
Motor vehicles	234	366	283	361	380
Computer hardware	192	80	623	227	310
Computer software	170	164	188	56	310
Total	789	765	1,192	1,195	1,340

* Actual for the 8 months to 28 February 2005 plus budget for the period March-June 2005.